**CACCN Research Grant Project: Proposed Budget**

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| **Personnel**  List all personnel involved in the project, whether being paid from project funds or not. In the latter case, put N/A in the last two columns on the right. | | | | | |
| **Name** | **Title** | **Project Contribution/Specific Responsibilities** | **Time Commitment** | **Rate of Pay per Hour** | **Estimated Expenditure** |
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| **A. Total Estimated Expenditure - Personnel** | | | | |  |
| **Other Expenditures**  List all equipment, supplies, services, other | | | | | |
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| **B. Total Estimated Expenditure - Other** | | | | |  |
| **Total Estimated Expenditure- Project (A+B)** | | | | |  |